

Parish Expenses

There are four Parish areas within the District for which maintenance expenses are levied/**refunded** through the Council Tax precept in 2021/22:

	£
Kintbury - St Mary's Churchyard	12,110
Shaw - St Mary's Churchyard	-2,400
Theale - Holy Trinity	-860
North Fawley - St Mary the Virgin	-2,440
Total	6,410

APPENDIX G(2)

SAINT MARYS CHURCHYARD KINTBURY FUNDING REQUIREMENT FOR 2021/22

	2020/21
Balance B/fwd 1/4/20	-£5,116.74
Forecast expenditure 2020/21	-£5,390.00
Special Expenses - new wall 10 yr period	-£4,400.00
Council Tax Levied in 2020/21	£9,140.00
Forecast Balance at 31/3/21	-£5,766.74
	2021/22
Forecast Balance B/fwd 1/4/21	-£5,766.74
Estimated expenditure 2021/22	-£1,940.00
Special Expenses - new wall 10 yr period	-£4,400.00
Council Tax to be levied in 2021/22	£12,110.00
Forecast Balance at 31/3/22	£3.26
<u>NOTES</u>	
2021/22 Band D Equivalent Tax	£10.03
2021/22 Tax Base Equivalent Band D properties	1,206.80
2020/21 Band D Equivalent Tax	£7.64
2020/21 Tax Base Equivalent Band D properties	1,196.53

APPENDIX G(3)

SAINT MARYS CHURCHYARD SHAW CUM DONNINGTON FUNDING REQUIREMENT FOR 2021/22

	2020/21
Balance B/fwd 1/4/20	£1,924.15
Forecast expenditure 2020/21	-£590.00
Churchyard path (10 years from 2017/18 year 4)	-£1,110.00
Footway resurfacing (10 yrs) estimate yr 1	-£1,300.00
Council Tax Levied in 2020/21	£6,490.00
Forecast Balance at 31/3/21	£5,414.15

	2021/22
Forecast Balance B/fwd 1/4/21	£5,414.15
Estimated expenditure 2021/22	-£600.00
Churchyard path (10 years from 2017/18 year 5)	-£1,110.00
Footway resurfacing (10 yrs) estimate yr 2	-£1,300.00
Council Tax to be refunded in 2021/22	-£2,400.00
Forecast Balance at 31/3/22	£4.15

NOTES

2021/22 Band D Equivalent Tax	-£3.44
2021/22 Tax Base Equivalent Band D properties	697.89
2020/21 Band D Equivalent Tax	£9.30
2020/21 Tax Base Equivalent Band D properties	697.62

APPENDIX G(4)

HOLY TRINITY, THEALE FUNDING REQUIREMENT FOR 2021/22

	2020/21
Balance B/fwd 1/4/20	£275.00
Forecast expenditure 2020/21	-£1,167.52
Council Tax Levied in 2020/21	£2,930.00
Forecast Balance at 31/3/21	£2,037.48
	2021/22
Forecast Balance B/fwd 1/4/21	£2,037.48
Estimated expenditure 2021/22	-£1,180.00
Council Tax to be refunded in 2021/22	-£860.00
Forecast Balance at 31/3/22	-£2.52
<u>NOTES</u>	
2021/22 Band D Equivalent Tax	-£0.77
2021/22 Tax Base Equivalent Band D properties	1,113.58
2020/21 Band D Equivalent Tax	£2.61
2020/21 Tax Base Equivalent Band D properties	1,120.91

APPENDIX G(5)

SAINT MARY THE VIRGIN - NORTH FAWLEY FUNDING REQUIREMENT FOR 2021/22

	2020/21
Balance B/fwd 1/4/20	£1,146.00
Forecast expenditure 2020/21	-£24.00
Council Tax Levied in 2020/21	£1,420.00
Forecast Balance at 31/3/21	2,542.00
	2021/22
Forecast Balance B/fwd 1/4/21	£2,542.00
Estimated expenditure 2021/22	-£100.00
Council Tax to be refunded in 2021/22	-£2,440.00
Forecast Balance at 31/3/22	£2.00
<u>NOTES</u>	
2021/22 Band D Equivalent Tax	-£32.66
2021/22 Tax Base Equivalent Band D properties	74.71
2020/21 Band D Equivalent Tax	£19.68
2020/21 Tax Base Equivalent Band D properties	72.14

APPENDIX G(6)

	<u>2020/21</u> <u>Taxbase</u> <u>Band D</u> <u>Equivalent</u> <u>Properties</u>	<u>2021/22</u> <u>Taxbase</u> <u>Band D</u> <u>Equivalent</u> <u>Properties</u>
Kintbury	1,196.53	1,206.80
Shaw	697.62	697.89
Theale	1,120.91	1,113.58
Fawley	72.14	72.14